

CERTIFICATE

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of
AMBULANCE DISTRICT NO. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	65-6118	6	106,804	72,532	1.639
Debt Service	10-113				
Totals	xxxxxxxxxx		106,804	72,532	
Budget Summary	0		Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					44,868,263
					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: August 25, 2014
Regina Frank
County Clerk

James McKinnon
Don Vayla
Joe Winer
Governing Body

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 72,532
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 72,532

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 527,541	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 833,214	
5b. Personal property 2013	- 1,114,705	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	309,501	
7. Total valuation adjustment (sum of 4, 5c, 6)	837,042	
8. Total estimated valuation July, 1, 2014	44,255,162	
9. Total valuation less valuation adjustment (8 minus 7)	43,418,120	
10. Factor for increase (7 divided by 9)	0.01928	
11. Amount of increase (10 times 3)	+ \$ 1,398	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 73,930	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	73,930	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,088	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication,' (14 plus 16)	\$ 75,018	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

AMBULANCE DISTRICT NO. 1
DONIPHAN COUNTY

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	72,532	7,799	345	1,053
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	72,532	7,799	345	1,053

County Treas MVT Estimate

7,799

County Treas RVT Estimate

345

County Treas 16/20 M Vehicle Tax Estimate

1,053

MVT Factor 0.10752

RVT Factor 0.00476

16/20M Factor 0.01452

AMBULANCE DISTRICT NO. 1
DONIPHAN COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
~~2013~~
Special District

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	21,004	27,772	25,075
Receipts:			
Ad Valorem Tax	70,774	72,532	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,021		
Motor Vehicle Tax	7,738	8,031	7,799
Recreational Vehicle Tax	151	181	345
16/20M Vehicle Tax	1,084	1,078	1,053
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	80,768	81,822	9,197
Resources Available:	101,772	109,594	34,272
Expenditures:			
City of Troy Appropriations	74,000	74,000	74,000
Reserve		10,519	32,804
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	74,000	84,519	106,804
Unencumbered Cash Balance Dec 31	27,772	25,075	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	88,446	84,519	106,804
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	106,804
		Tax Required	72,532
		Delinquent Comp Rate: 0.0%	0
		Amount of 2014 Ad Valorem Tax	72,532

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
AMBULANCE DISTRICT NO. 1
DONIPHAN COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits
of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	74,000	1.739	84,519	1.721	106,804	72,532	1.639
Debt Service							
Totals	74,000	1.739	84,519	1.721	106,804	72,532	1.639
Less: Transfers	0		0		0		
Net Expenditures	74,000		84,519		106,804		
Total Tax Levied	72,532		72,532		xxxxxxxxxxxxxxxx		
Assessed Valuation	41,718,936		42,144,753		44,255,162		

Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
0

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AMBULANCE DISTRICT NO. 1

2015

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2014 July 1 Valuation: 44,255,162

Valuation Factor: 44,255.162

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District
Doniphan County

will meet on August 25, 2014 at 9:00 A.M. at Doniphan County Courthouse, County Commissioners Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
Burr Oak Twp - General	7,382	3.245	23,503	2.024	10,813	3,405	1.407
Burr Oak Twp - Road	9,919	4.994	11,930	4.989	13,387	12,036	4.973
Center Twp - General	10,604	0.531	10,418	0.635	10,475	9,203	0.659
Center Twp - Road	54,648	5.991	54,805	5.280	64,647	57,308	6.000
Center Twp - Cemetery	9,513	0.531	9,103	0.601	9,635	8,415	0.603
Independence Twp - General	1,626	1.205	45,445	1.223	66,318	23,563	1.689
Independence Twp - Road	82,168	4.999	78,629	4.999	73,793	69,624	4.990
Iowa Twp - General	18,468	0.505	18,513	0.410	19,969	16,085	0.986
Iowa Twp - Road	52,216	4.989	59,986	4.989	67,148	61,633	5.000
Marion Twp - General	46	0.284	8,284	1.669	14,514	8,067	1.671
Marion Twp - Road	28,100	4.999	26,225	4.999	25,947	24,123	4.997
Union Twp - General	99	0.456	3,058	0.442	13,288	1,258	0.184
Union Twp - Road	34,204	5.999	36,456	5.999	39,493	37,161	6.000
Washington Twp - General	23,940	0.866	27,472	0.889	26,987	24,227	0.862
Wayne Twp - General	4,429	0.355	9,521	0.684	8,688	4,541	0.608
Wayne Twp - Road	47,153	5.998	46,055	6.000	47,282	44,809	5.999
Wolf River Twp - General	3,856	0.303	3,920	0.307	3,830	3,623	0.217
Wolf River Twp - Road	36,682	3.000	36,444	2.999	39,055	37,398	2.936
Wolf River Twp - Cemetery	7,717	0.609	8,170	0.640	8,169	7,701	0.460
Fire District #1 - General	72,118	2.484	110,181	2.467	122,224	53,717	2.353
Fire District #1 - Equip Reserve					266,050		
Fire District #2	201,820	6.496	267,508	6.495	418,989	140,467	6.495
Fire District #3	87,205	2.580	91,826	2.674	113,207	77,055	2.700
Fire District #4	67,214	5.460	86,180	5.893	82,065	73,490	5.860
Fire District #5	33,264	1.951	124,985	1.922	198,700	41,188	1.922
Doniphan Cemetery #1	6,465	0.816	9,207	0.855	40,064	6,315	0.845
Rosedale Cemetery #2	3,072	0.663	10,620	0.727	11,481	3,528	0.731
Wolf River Cemetery #3	2,320	0.558	2,465	0.606	2,466	2,282	0.611
Ambulance District #1	74,000	1.739	84,519	1.721	106,804	72,532	1.639
Totals	980,248	72.606	1,305,428	73.138	1,925,488	924,754	73.397
Less: Transfers			33,200		45,000		
Net Expenditures	980,248		1,272,228		1,880,488		
Total Tax Levied	830,396		855,177		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	102,811,257		103,095,707		106,964,584		

Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	13,801	13,801	13,801
Total	13,801	13,801	13,801

*Tax rates are expressed in mills.

Peggy Franken, Doniphan County Clerk
Clerk

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